

## **FINISH SOCIETY**

Let's Make It Right







# 2016-17 Annual report

## **CONTENTS**

MESSAGE FROM CHAIRMAN	4
ABOUT FINISH SOCIETY	5
STRATEGIC SHIFT	6
HIGHLIGHTS 2016-17	
FOCUS AREAS	8
SANITATION-INDIVIDUAL HOUSEHOLDS	9
SANITATION- SCHOOLS & COMMUNITIES	
CAPACITY BUILDING & COMMUNITY MOBILIZATION	10
RESEARCH & STUDY	11
WASTE MANAGEMENT & HYGIENE PROMOTION	11
FEATURED PROGRAMS 2016-17	12
ROADMAP FOR FUTURE	
FINANCIALS 2016-17	20
RECEIPTS & PAYMENTS	20
BALANCE SHEET	21

### **Abbreviations**

BDO	Block Development Officer					
CATS	Community Approach Towards Sanitation					
СВО	Community Development Officer					
CIL	Cairn India Limited					
CSR	Corporate Social Responsibility					
CLTS	Community Led Total Sanitation					
DGIS	Directorate-General for International Cooperation					
FS	FINISH Society					
GP	Gram Panchayat					
IEC	Information Education Communication					
IPC	Inter Personal Communication					
ISWM	Integrated Solid Waste Management					
KRC	Key Resource Centre					
ODEP	Open Defecation Elimination Plan					
ODF	Open Defecation Free					
PRI	Panchayati Raj Institution					
RSM	Rural Sanitary Mart					
SBM (G)	Swachh Bharat Mission (Gramin)					
SLTS	School Led Total Sanitation					
SLWM	Solid Liquid Waste Management					
SS	Safe Sanitation					
SWASHT-R	School WASH in Tribal Rajasthan					
SSHE	School Sanitation and Hygiene Education					
TS	Total Sanitation					
WASH	Water Sanitation and Hygiene					
WASTON	Water and Sanitation					
WTO	World Toilet Organization					

#### **MESSAGE FROM CHAIRMAN**



FINISH Society in its endeavor for sustainability, has been implementing CSR projects with many Corporates. The thrust in the coming years is to continue the strategy and to expand the existing partnerships as well as inclusion of more corporates in the CSR vertical. There were many programs of this type taken up by the Society in coordination with different partner Organizations in the

Mr. Sadanand Bhave, Chairman, FINISH Society

Govt as well as private sector during the year under report. I would like to mention some of the important ones among those. The Society started a project in Jharkhand near Maithon dam with the support of Maithon Power Limited (a TATA Power and DVC jv) brought to us by CDD Bangalore. This year the Society started two new relationships with ITC in Punjab which later scaled up to projects in Jhalawar, Rajasthan and Ranjangaon in Pune. The other with JK Tyres in Morena, MP and Rajsamand, Rajasthan. The Society also opened CSR account in Odisha with a project in Jharsuguda with Odisha Power Generation Company which also brought 'water' intervention in our portfolio. Taking cue from the success in making Shikhar block of District Mirzapur in Uttar Pradesh ODF last year, the Society partnered with the district administration of Mirzapur & GMR Constructions during the year 2016-17 as well in their project of making the Majhwa Block in Mirzapur district open Defecation Free.

FINISH Society has been recognized as the Key Resource Centre (KRC) by the Ministry of Water & Sanitation, Govt of India for training and capacity building. Last but not the least, the figure of sanitation systems made accessible to individual households by the Society, by creating demand, leveraging financial support and facilitating supply chain crossed the 6 lakh systems mark in Dec 2016. The Dutch Ambassador celebrated the occasion by holding a small gathering of select invitees at his official residence.

Friends, with the completion of 7 years by the Society, one can look back and say that considering the challenges and the constraints and unforeseen developments, our Society has done fairly well. We have gained rich experience, have successfully developed relationships with the international Organizations, Govt. Agencies as well as other NGOs and developed a sense of trust and reliability with the Public-Sector organizations and Private Companies wanting to take up projects under the CSR budget to take care of basic necessities of the Common Man. We have come far but a lot more needs to be done! the challenges are many but with your support and guidance I am sure we can do it and more!

Thank You. Jai Hind!

#### ABOUT FINISH SOCIETY

**FINISH Society** is established with an aim to promote sustainable and equitable development of sanitation, hygiene and waste management through a holistic approach by creating awareness, enhancing capacities, facilitating financial inclusion aided with economic incentives and thereby, improving quality of life.

#### **MISSION, VISION & OBJECTIVES**

**Mission:** To make a visible change in hygiene and cleanliness in rural and urban India with a holistic approach of integrating sanitation, waste management and financial inclusion to impact health and living standards of communities.

**Vision:** To assess, evaluate, design and implement sustainable solutions in sanitation, hygiene & waste management for improved quality of life.

#### **Core Values:**

- **Sustainability:** We strive for creating impacts which last.
- **Integrity & Transparency:** Integrity and transparency is our culture.
- Cooperation: We believe in achieving together and creating shared values.
- **Trust:** We value confidence in our people and our partners.
- **Commitment:** We respect our commitment to deliver in time.

The aims and objectives of the society are to promote sustainable and equitable development of the sanitation sector through various activities such as;

- ❖ To assist, aid, coordinate, provide a platform to build partnerships, and promote professional associations and networks for environmental sanitation between key service providers and stakeholders like public policy makers, Microfinance Institutions, NGOs, Academia, Organizations and Individuals.
- ❖ To collate knowledge, assist, promote, coordinate, conduct and support research & education related to issues of environmental sanitation.
- To disseminate knowledge, publish research findings, practical tool kits, fact-sheets, policy briefings, journals and such publications in hard copy, electronically or through web based hosting and other means.
- To bring sanitation in India in mainstream by building capacities for sanitation support of implementing organizations, also including health and life micro insurance organizations.
- ❖ To promote and support micro and small enterprises in rural areas for improving sanitation & health including the facilitation of small/micro and community based enterprises for collection, segregation and safe disposal of sanitation waste as well as conversion of such waste into fuel and energy.

The idea for FINISH Society was conceptualized by a team of bureaucrats, professionals, academicians and field experts who were highly driven by the aim to bring a change in the sanitation space. FINISH Society started its activities by providing technical support to the

FINISH programme in India supported by Directorate-General for International Cooperation (DGIS), Government of Netherlands and WASTE. Based on earlier experiences of WASTE in which local financial institutions participated in guaranteeing small loans, the partners identified a joint approach to increase the sanitation coverage by using micro finance and insurance products. The Society since its inception has been expanding its reach and experience and has implemented a variety of programs in the area of individual household sanitation, school WASH, training & capacity building, research and waste management.

#### STRATEGIC SHIFT

One of the important facets of FINISH program was to leverage access of finance in partnerships with microfinance and banking institutions and slowly promote a sanitation line of credit for creating sanitation assets. However, post the financial crisis in the micro finance sector in 2010, in 2011 FINISH accordingly changed its strategy to respond to the circumstances. The Society was pivotal in assisting and handholding the FINISH program through its technical expertise. Over the years the partnership pattern of FINISH Society became diversified. FINISH society has developed partnerships with various agencies, corporates and state governments to implement projects related to WASH (Water, Sanitation & Hygiene) across various pockets of India.

FINISH Society has taken impressive strides in the field of WASH since its inception in 2010. Aimed at achieving environmental sustainability by 'closing the loop', FINISH teams have mobilized communities across different states of India that had facilitated construction of over 6 lacs *safe sanitation systems* by March 2017 through its technical assistance. FINISH Society that has taken over a wide range of other activities implemented by FINISH teams and FINISH partners (supported by WASTE Netherlands), such as school WASH projects, supply chain management in sanitation, treatment of sludge from septic tanks, solid waste management and setting up sanitation parks etc in India. With increased experience and expanded network of partners, FINISH Society has continued to evolve and has become more sustainable over the years. The team engaged by the Society has been learning, innovating and contributing towards improving lives through our interventions. The focus for coming years is to strengthen existing interventions and partnerships along with taking up new challenges.

#### HIGHLIGHTS 2016-17

Over the years FINISH Society has differentiated itself in WASH sector, some of the strengths developed are;

• **Strong focus on 'safe sanitation'**, comprising close attention to technical issues in sanitation and to community mobilization for behaviour change to realize safe sanitation.

- Effective capacity building, using the specially-developed and tested Learning Guides on Sanitation and Solid and Liquid Waste Management, specially developed & awardwining films and other advocacy materials, as well as proven capacity building programmes for trainers, masons and local communities with hand-holding and refresher trainings. Empanelling as KRC by Ministry of Drinking Water and Sanitation for training and capacity building activities to work with States government in India.
- **Holistic integration** of training and community mobilisation with finance and supply chain management and monitoring.
- **Focus on financial inclusion**, including experience of mobilizing resources from a variety of sources, including Sanitation Impact Bonds, corporates, donors and NGOs.
- **Strong research focus,** constantly on the lookout for new and improved solutions and piloting a range of promising options (e.g., in biogas, supply chain management, liquid and solid waste management).
- **Credible working relationships with partners** of different types (NGOs, Cooperative societies, MFIs, Federations of women's organizations, government, multi-lateral donors and corporate agencies) that have local capabilities and experience across different geographies 10 different Indian states and other countries (e.g., Kenya).
- Building and demonstrating cost efficient models in sanitation and waste management

The below diagram shows the progress of FINISH Society over past 7 years:

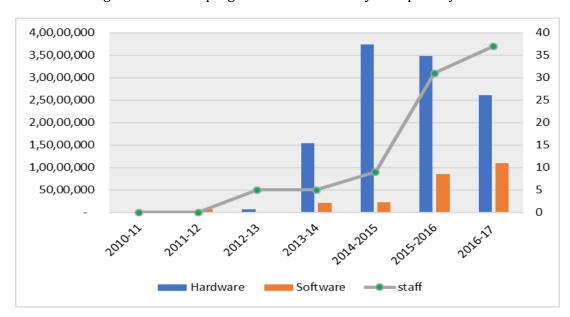


FIGURE 1 PROGRESS REPORT 2010-2017

Table no 1: Representing the number of programs supported by funding partners during the FY 2016-17

Funding Partners	No. of programs		
UNICEF	3		

Government Agencies	9
CSR	8

#### **ENCOURAGING TRENDS:**

- ✓ WASH for Children: >20,000
- ✓ No of School Toilets Built: 170
- ✓ ODF achievements
  - o 1st ODF Block for UP Shikhar, Mirzapur
  - o 1st ODF town for Rajasthan Dungarpur followed by Udaipur
  - Besides many GPs & Villages
- ✓ Sanitation Density >75 % in 4000+ Villages
- ✓ Facilitated Livelihood for >10,000 People
- ✓ Rich and varied partner's network
- ✓ Piloting of
  - o Door to Door waste collection in peri urban Pune & Dungarpur.
  - o Sanitary landfill in Dungarpur
  - o Drain treatment in Dungarpur
  - o Community Biogas Dungarpur
  - Waste to wealth technologies in waste management

#### **FOCUS AREAS**

FINISH Society was established to implement, strengthen and undertake initiatives in WASH sector. Our objective is to improve quality of life by providing increased access to safe sanitation integrated with financial inclusion, health care and waste management, and leading to a better quality of life for all. Our focus areas are Sanitation, Health & Hygiene, Waste Management, Clean Energy, Water Conservation, Bio Gas, and Sanitation Supply Chain with focus on innovative and sustainable solutions for the communities.

In the beginning, work undertaken by the Society included implementing FINISH Program across 10 states in India which slowly expanded to partnerships with Govt., other agencies and Corporates CSR programs. In the coming years based on the expertise and strengths FINISH Society has acquired, following broad activities will be undertaken to achieve the mission, vision and goals defined:

- 1. Promoting Safe Sanitation for Individual Households from Demand Generation to Sustained Use
- 2. WASH in Schools- Creating Awareness, infrastructure & Capacities for healthier future

- 3. Capacity Building & enhancing skills: from BDOs, govt. officials, PRI members, field workers, CBOs, NGOs to entrepreneurs and masons
- 4. Implementing/Piloting rural and urban solid & liquid waste management programs
- 5. Lobbying, Advocacy and Policy Planning

#### SANITATION-INDIVIDUAL HOUSEHOLDS

FINISH Society aims to increase safe sanitation density for the poor households in India. The overall objective of our sanitation programs is to enable the emergence of a society whose health is improved not only through better sanitation facilities but also by an improved knowledge and awareness of the concept of "total sanitation". The activities of FINISH Society are spread in 11 States across India.

Below are the broad activities undertaken in various sanitation programs;

- Create clear awareness for the benefits of safe sanitation and the dangers of unsafe sanitation.
- Generate strong demand for location-specific and preference-based safe sanitation systems, e.g., twin-leach pits, bio-gas linked toilets or urine diverting dehydration toilets, so that households use and maintain them over time.
- Facilitating effective supply chain with local entrepreneurs, vendors and enterprises for meeting demands with standardized quality and needs of end users.
- Link households with existing government programmes along with facilitating bridge financing for construction of toilers.
- Help households contact trained masons to build their safe sanitation systems.
- Ensure proper usage of the sanitation systems by fostering participatory monitoring systems.

The team has been creating awareness and generating demand, facilitating access of credit and supply chain solutions.

#### **SANITATION- SCHOOLS & COMMUNITIES**

Water, sanitation and hygiene for schools has been recognized as priority areas and Govt. of India has provided provisions for the same under various flagship programs right from School Sanitation and Hygiene Education (SSHE) program in 1999 to Right to Education Act in 2009 and the most recent one Swachh Bharat Swachh Vidalalaya in 2015. However, there is a lot to be done in terms of providing infrastructural facilities and hygiene related education to enable access to sustainable WASH. Sustaining improved behavior remains a major challenge in the WASH in Schools program.

FINISH Society expanded WASH programs to schools to enable children as change agents for a healthier and cleaner future. Our school sanitation program is going on in partnership with NSE, PwC in Ajmer and Hyderabad. The program integrates construction and refurbishment of school toilets, training & capacity building for adoption of good hygiene practices along with piloting a sustainable operations and maintenance model. Main aims and objectives of our school WASH programs are;

- Developing an enabling environment in schools and community for health, hygiene and sanitation.
- Demonstrate effective approaches to school sanitation, ensuring access to safe drinking water, child-friendly, functional sanitation facilities and a healthy learning environment.
- Promoting the adoption and sustenance of key WASH practices of school children and their families and further through School Led Total Sanitation (SLTS) activities.
- Enabling best practices of WASH such as Mass hand washing with soap, at critical times in a participatory manner, encouraging and monitoring each other.
- Capacity building for the stakeholders on efficient operations & maintenance services for WASH in targeted schools.
- Enabling availability of safe drinking water in the targeted schools.
- Facilitating construction/refurbishment of sanitation systems, incinerators and hand wash stations for schools for enabling behavior change and regular usage.
- Piloting a self-sustainable model for operations and maintenance.

#### CAPACITY BUILDING & COMMUNITY MOBILIZATION

One of the strongest areas of FINISH intervention has been community mobilization through CLTS and capacity building of stakeholders, grass root implementers and livelihood. In the process, FS team gained experienced master trainers for serving varied geographies and developed an exclusive learning guide. The capacity building programs include training animators for community mobilization, masons for toilet construction, Govt. field staff for effective convergence and leveraging schemes and NGOs for implementing sanitation programs. More than 5000 field staffs and more than 2500 masons were trained across different states. Master trainers trained in different vernacular language are one of our key strength. Our capacity building programs are recognized widely in the field, the Society has partnered with district administration and agencies for training programs. The unique advantage of FS training program remains training combined with on ground practice and driven by results. The training vertical will be expanded in coming years to include areas such as waste management, urban CLTS and other related areas. One of the major achievements of FS is getting empaneled as **Key** Resource Center for training and capacity building under Ministry of Drinking Water and Sanitation (MDWS) for Swachh Bharat Mission (Gramin) [SBM (G)], Government of India. FINISH Society has been empaneled as KRC directly under the MDWS for providing support to States and Districts for a comprehensive and sustained capacity building that would build a permanent capacity to manage program functions and deliver services. FINISH will support States and Districts in training and capacity building of different stakeholders involved in implementation of SBM (G) program.

Following are various areas covered under FINISH Society capacity building programs:

- i. Software Training (CLTS ++): government officers, PRIs, selected village representatives etc
- ii. Technical Training: Masons, Entrepreneurs
- iii. Solid waste management
- iv. Liquid waste management
- v. Urban CLTS

#### RESEARCH & STUDY

FINISH Society actively initiates and participates in advocacy, planning and policy making related to sanitation in order to promote innovation and best practices. The Society has also expanded our work in the areas of research and study. The research team has experts with field experience and knowledge to carry out such assignments.

One of the studies undertaken by FINISH Society with IFS London is determining or measuring the usage of Community toilets in some pockets of India.

#### **WASTE MANAGEMENT & HYGIENE PROMOTION**

Sanitation and solid waste management consists of similar elements: it is about getting rid of unwanted good, whether this is solid waste or human excreta (liquid waste), the service chain, or it is about generating value out of the unwanted good in a value chain. These elements can be divided into two chains in sanitation and solid waste management: Service chain and Value chain. The two figures below illustrate the chains at household (decentralized) level and community/city (centralized) level. Below diagram elaborates the activities carried out under each chain:

The service chain of solid and liquid waste includes the following activities:

- Generation of solid and liquid waste (organic and non-organic)
- Collection and transportation of solid and liquid waste (organic and non-organic)

The value chain of solid and liquid waste includes the following activities:

- Treatment and processing of solid and liquid waste (organic and non-organic)
- Sales and reuse of treated solid and liquid waste for other purposes (e.g. agriculture)

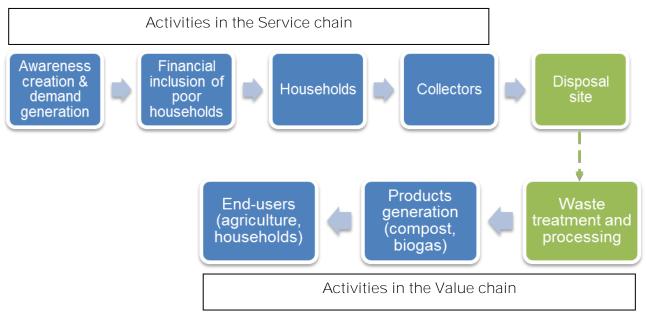


FIGURE 2 LINKING SERVICE AND VALUE CHAIN

#### FEATURED PROGRAMS 2016-17

FINISH Society implemented a variety of programs in the field of sanitation and hygiene behavior in the year 2016-17. Expanding partnerships and intervention areas is needed in order to advance on the roadmap of achieving sustainability of the society. Participating in more CSR projects, school led total sanitation, piloting sustainable operations & maintenance, capacity building etc were key areas of interventions done.

Some of the featured projects of the Society implemented during the year are briefly presented below:

#### Providing Access to Safe Sanitation and Promoting Good Hygiene Practices

FINISH Society in association with JK Tyre facilitated construction of 500 Toilets in Noorabad Gram Panchayat of Morena district in Madhya Pradesh. With CLTS approach, a lot of DRGs, PRI workers, field staff, natural leaders were identified and trained to take accountability, create awareness and to do regular follow ups. The GP was declared ODF and following broad steps were taken to achieve the goals:

- Planned triggering exercises were done in all households and institutions of Noorabad GP.
- Constitution of Nigrani/Follow up committee.
- Formation of youth clubs, engaging around 200 youth from all villages to be a part of the project.

- Trainings for DRGs master and refresher trainings on CLTS for around 40 persons.
- Mason training covering 200 masons from the area to train on safe sanitation with practical on ground trainings and also got trained for demand creation.
- Workshop was conducted to mobilize Govt. nodal officers, Sarpanch, secretaries etc to implement SBM-G..
- School led total sanitation was rolled out in schools from the villages.
- To encourage communities to achieve the last mile of the ODF journey, Gaurav Yatra (Journey of Pride), rallies were organized involving each and everyone from the villages.

More than 400 toilets were constructed in Noorabad and are also being used. Today, Noorabad GP has achieved ODF status with 100 percent coverage.

#### Providing Access to Safe Sanitation and Promoting Good Hygiene Practices

FINISH Society in association with JK Tyre facilitated construction of 500 Toilets in 3 Gram Panchayats "Binol, Sangath and Mundol" of Rajsamand district of Rajasthan. With CLTS approach, a lot of DRGs, PRI workers, field staff, natural leaders were identified and trained to take accountability, create awareness and to do regular follow ups. Total 900 toilets were constructed and Binol GP was declared ODF. Following broad steps were taken to achieve the goals:

- Planned triggering exercises were done in all households and institutions of 3 GPs.
- Constitution of Nigrani/Follow up committee.
- Formation of youth clubs, engaging around 500 youth from all villages to be a part of the project.
- Trainings for DRGs master and refresher trainings on CLTS for around 40 persons.
- Mason training covering 200 masons from the area to train on safe sanitation with practical on ground trainings and also got trained for demand creation.
- Workshop was conducted to mobilize Govt. nodal officers, Sarpanch, secretaries etc. to implement SBM-G.
- School led total sanitation was rolled out in schools from the villages.
- To encourage communities to achieve the last mile of the ODF journey, Gaurav Yatra (Journey of Pride), rallies were organized involving each and every one from the villages.

900 toilets were constructed in 3 GPs of Rajsamand and are also being used. Today, Binol GP has achieved ODF status with 100 percent coverage and our team is putting their constant efforts to make the remaining two GP ODF.

Providing access and promoting usage for Safe Sanitation with support from Tata Power in Maval Block, Pune –Maharashtra

With support from Tata Power Community Development Trust under their CSR support, FINISH Society is promoting safe sanitation towards creating Shirade village in Maval Block of Pune

district open defecation free. The project commenced in February 2016 with an aim to construct 79 toilets attached with bathroom for all families and encouraging regular usage. Financial support for the infrastructure is provided by Tata Power along with support for behavior change programs.

Under the project demand generation is being done by creating awareness followed by construction of toilets attached with bathroom. As an integral part of our sanitation programs, 10 masons were trained on FINISH training module from the village areas. Till May 2016, 52 toilets with bathrooms were constructed and rest of the systems will be installed by July.



FIGURE 4 CAPACITY BUIDLING ACTIVITIES

# Improving Sanitation & Hygiene Practices in Selected Schools with PwC India Foundation in Ajmer, Rajasthan

For improving status of WASH in Schools in selected schools of Ajmer City in Rajasthan, FINISH Society has undertaken an innovating programme with support from PwC India Foundation which integrates construction and refurbishment of school toilets, training & capacity building for adoption of good hygiene practices along with piloting a sustainable operations and maintenance model. First phase of the project started in January 2016 for 6 schools and will get over in June followed by a second phase in another 6 schools of Ajmer City. This project has also expanded FS reach and experience in implementing urban school sanitation project.

The project activities started with a baseline study followed by software activities creating awareness on improved WASH practices, training teachers and SMCs, demonstrated hand wash practices and awareness on menstrual hygiene practices. 90 days hand wash activity was conducted for bringing sustained behavior change for hand wash practice. Construction and renovation of toilet blocks were done for 6 schools along with hand washing units.



FIGURE 5 RENOVATION OF TOILET BLOCKS IN SCHOOL

Piloting Sustainable WASH in Schools for Enabling Better Health, Hygiene and Environment includes successors-in-interest and permitted assigns

In collaboration with National Stock Exchange, FINISH implemented the project in Nashik, Maharashtra by facilitating toilet construction and refurbishment in 9 schools including training and capacity building activities. Completed refurbishment in 9 schools and conducted trainings and capacity building of teachers, Child cabinet and school management committee, successfully facilitated O&M service providers in the selected schools.

Capacity building for creating villages ODF with District Administration and UNICEF in Mirzapur, Uttar Pradesh

In one of its first direct intervention in Uttar Pradesh, FINISH undertook an ODF project with support from UNICEF and district administration in Shikhar Block of Mirzapur district. The block had been selected to become ODF in the financial year 2015-2016. The District Water and Sanitation Committee supported construction of toilets; however, percentage of usage remained varied and inconsistent.

FINISH Society was identified as a technical agency for providing technical and handholding support for making Shikhar block ODF. FINISH Society had to work closely with the district and block level key stakeholders and undertook following major activities -

- 5-day residential training of community leaders of block in two batches.
- One-day CATS Workshop of elected representatives and officers of Shikhar Block
- Provide services of three CATS-RP and one District RP for handholding support and coordination.
- Develop and roll out mechanisms for ODF monitoring, celebration and validation in the block.
- Develop model ODF+ plan of a ODF village and
- Develop scale up plan of the district for II phase.
- Documentation of the intervention for sharing the learning's for replication

With 3 CLTS trainings, regular follow ups and strengthening of Nigrani Committees following results were achieved;

- 35 GPs of Shikhar block of Mirzapur district attained ODF by June 5, 2016.
- 18587 HHs of 35 GPs became ODF and practice sustained use of toilet

- 35 Nodal Officers trained and engaged for creating ODF environment
- 50 PRIs trained and engaged for leading ODF campaign
- 350 Motivators/Leaders at 35 Nigrani Samitis trained and engaged for leading CATS at communities
- 10 CATS practitioners (men & women) developed to support scaling up in other blocks



FIGURE 6 CAPACITY BUILDING ACTIVITY

## Promoting Sanitation in Urban and Peri-urban areas for achieving ODF status with Nagarpalika, Dungarpur

In one of its first direct urban sanitation programs, FINISH Society is working with Dungarpur, Nagar Palika to create awareness and ensure regular toilet usage with CLTS approach. As a part of the project rigorous follow ups and trainings are being conducted. As a result of CLTS, 150 toilets were constructed by the households and were used on daily basis by the family members. The aim is to achieve ODF in coming few months.

# Construction of Toilets in Jharkhand under Tata Power Limited CSR through AWARENESS and mobilization in Jharkhand, Maithon

FINISH implemented this project with support from Tata Power Limited by undertaking awareness generation for toilet construction in 10 Gram Panchayats of Maithon. Till date 291 toilets are constructed in 3 GPs by awareness generation and mobilization of fund through Govt/ Community.

Promoting Sustainable Solid Waste Management Programme in Ranjangaon Ganpati and Karegaon Village of Shirur Taluka, Pune District

With support from ITC Limited, FINISH is implementing this project. Door to door collection, segregation and composting is conducted in the two villages of Shirur Taluka. Nearly 200 Kg of composting is done per day.

Sustainable Safe Sanitation in Kapurthala (Punjab) and Jhalawar (Rajasthan) with support from ITC Limited

Community Approaches to Total Sanitation (CATS) Programme in 13 Villages of Kapurthala District is being conducted. Promoting Safe Sanitation for achieving Sustainable ODF is going on in (Blocks-Sunail, Parasali, Dawal, Salari) Jhalawar, Rajasthan



FIGURE 5: EARLY MORNING MEETING WITH BENEFICIARIES.

Implementation of Water, Sanitation & Hygiene Project in Jharsuguda, Odisha with support from OPGC.

FINISH with support from OPGC is implementing this project in Jharsuguda in Odisha providing enabling access to Water, Sanitation & Hygiene (Wash) for Rural Communities at Kusraloi Gram Panchayat.

#### Solid & Liquid Waste Management Pilots

As a part of sanitation support services, a project is underway in Papampatti, Tamil Nadu on generation of biogas from a community facility and monetization of gas in the 2nd Phase. The project is for constructing a bio-gas plant linked to community toilets, with provision for distribution of gas direct to users by pipe or pressure-packed in gas cylinders for distribution to potential users. Gas is being produced from the system now and it will be quantified to assess the energy production followed by usage for cooking etc. Trials are being done to explore another opportunity of producing and selling charcoal from the gas, which has high demand and can be commercially viable.

In another sustainable solid waste management initiative, a Plant is designed to produce vermicompost using inputs of liquid and organic solid waste for agricultural market in Talcher, Odisha. The Project aims to establish a scalable and replicable model for Integrated Sustainable Waste Management (ISWM) through Vermicompost production.

#### ROADMAP FOR FUTURE

FINISH Society that was set up in 2010 has taken over a wide range of activities implemented by FINISH teams and FINISH partners (including WASTE Netherlands), such as school WASH projects, supply chain management in sanitation, treatment of sludge from septic tanks, solid waste collection, separation and treatment and setting up sanitation parks across different parts of India. Since its beginning with implementation of FINISH (Financial Inclusion Improves Sanitation & Health)- its flagship sanitation program, the Society has demonstrated the effectiveness of its unique approach. With FINISH program coming to an end, achieving sustainability for the society is in the center of strategic planning.

The last year witnessed new partnerships, interventions and notable achievements that have set the way for future progress of the Society. In line with the Government's vision to make India open defecation free by 2019, achieving ODF remained as the main goal for sanitation programs across all states. FINISH partnered with Govt. agencies and corporates in the journey of making India ODF and the results were great. 44 GPs were made ODF in Dungarpur district of Rajasthan, UP got its first ODF block –Shikhar, Karela village in Bharuch, Gujarat became open defecation free and more than 1295 villages achieved more than 75% sanitation density! The Society had an active role in these interventions and was acknowledged for delivering results. In coming months, more such partnerships are underway and in discussion with donors. We aim to make at least 100 GPs ODF in FY 2016-17.

School sanitation has come up as another important intervention area with a lot of focus from the Governments and corporates as part of their corporate social responsibility. The Society expanded its school sanitation vertical by taking new projects with PwC India foundation and Cairn India Ltd apart from school WASH with UNICEF. The projects are affecting more than 20,000 children. Our school sanitation strategy is to enable equitable and sustainable access with thrust on operations & maintenance at communities' level. Trained and experienced human resources are the key strength of FINISH, however there is a dearth of trained grass root workers and to fill this gap, the Society has started providing training and capacity building services. A separate vertical with capable and well experienced team has been formed for such projects. Solid and liquid waste management is an integral part of the value chain and we have incorporated this as our sanitation plus approach. A vermicompost project for agricultural marketing and a biogas plant linked to a community toilet is being piloted in Odisha and Tamil Nadu respectively. The Society also has started a unique education program for slum children especially girls from rag pickers families in Udaipur for providing elementary education and sending them back to schools.

Apart from expanding project areas and activities, initiatives for social marketing and brand building for FINISH will be one of main strategic initiatives. The Society has become a part of different platforms and collaborations in the last year increasing its network and visibility, some of them are as implementation agency hub on IICA (Indian Institute of Corporate Affairs), TISS CSR Hub and SuSana for knowledge sharing. Expanding CSR vertical to maximize interest of corporates on sanitation is also being done. New projects and partnerships are in the process of

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finalization and shall commence in this financial year. We have also faced many challenges while implementation and in achieving desired goals. Liasoning with Government staffs, financial Inclusion for the bottom of pyramid, getting human resource with relevant experience and attrition are one of the major challenges faced. However, the coming year has many innovative projects being implemented and many new areas will be explored.

### **FINANCIALS 2016-17**

#### **RECEIPTS & PAYMENTS**

FINANCIAL INCLUSION IMPROVES SANITATION & HEALTH SOCIETY HN-4/353, VIKAS NAGAR, LUCKNOW-226022 Receipt and Payment Account for the year ended 31st March 2017

Receipts	Amount Amount		Payments	Amount	Amount	
Opening Balance			Expenses in relation to Foreign Contribution			
Cash in Hand	7	NIL	received from WASTE			
Bank Balance		1,406,851	FCRA A/c Expenses		18,69	
Grants Foreign Contribution		NIL	Application of Fund in Relation to Domestic			
		-1 2 20	Contribution			
Grants Domestic Contribution			33 GP's ODF Project	50,000		
33 Gp's ODF Dungapur Project	535,250		CDD Society Project Expenses	127,065		
Maharashtra Project	4,150,000		Education Programme Project	78,601		
West Bengal Project	25,000		Exp. In Relation to Raj. Govt. Contr.	345,906		
CDD Society	90,000		Govt. of Maharashtra Project Exp.	3,528,000		
Education Programme .	6,600		GMR Ltd. Project Expenses	409,956		
Urban Sanitation	2,649,140		Govt. of Orissa Project Expenses	1,929,110		
Govt. from Training	2,010,609		Govt. Training Project Exp.	1,753,728		
Govt. of Orissa	1,896,000		HZL Project Expenses	1,271,615		
Tata Power	1,549,825		ITC Project Expenses	9,224,311		
GMR Ltd	300,000		JK Tyre Project Expenses	1,579,548		
Govt. of Rajasthan	1,752,000		NSE India Ltd. Project Expenses	2,937,910		
Hindustan Zinc Ltd. (HZL)	3,607,040		OPGC Project Expenses	735,983		
ITC Ltd	8,382,015	10-7	Project Officr Expenditure	39,833		
JK Tyre	1,401,131		PWC Project Expenses	4,492,287		
National Stock Exchange India Ltd	2,829,425		Sawariya Trust Project	254,979		
OPGC Project	188,665		SWASH Project Exepsnses	1,912,582		
Other Income	131,165		Tata Power CSR Program Project	2,342,408		
PWC India Foundation	3,270,500		Unicef Bhokardan Project Expenses	25,335		
Sawariya Trust	375,000		UNICEF Dungarpur Project Exp.	1,435,906		
TAGIC	495,459		Urban Sanitation Project	2,346,532		
UNICEF-Dungarpur	1,072,000		World Vision Project Expenses	112,972	36,934,56	
UNICEF-Swash	1,747,717					
Others	(501,937)	37,962,604	Previous year cheques presented 2016-17			
	(4-1,7)		1) 33 Gp's ODF Dungapur Project	79,560		
Other Receipts	The second second		2) TDS Consultancy	55,695		
Conation	349,860		3) SWASH Project Expenses	3,248	138,50	
Refund IT	73,180	423,040	9,011101111010101000	0,240	100,00	
The same of the sa	70,100	420,040	Application of Fund (Others) 2016-17			
Interest Receipts	A CONTRACTOR		Fixed Assets	118,025		
FCRA Bank Interest	110,1211		Investment (N.S.C's)	1,384,570		
FCRA A/c (J&K Bank)	244		SGH Group (Kapurthala)	1,035,000		
Non FCRA Bank Interest	244		GST Deducted at Source	116,640		
Non FCRA A/c	110,995	111,239	Security Deposit	357,400		
NON FCRA A/C	110,995	111,239	CONTRACTOR OF THE PROPERTY OF			
CANAL STATE OF THE	1000000		Input Vat (Assets)	229,284	2 650 00	
OTHERS (CHEQUES ISSUED	The state of the		TDS (A.Y. 2017-18)	419,064	3,659,98	
BEFORE 31.03.17 NOT	Toron Season		Clasina Balanca	1 18 18		
PRESENTED)	19 - 30000		Closing Balance Cash in Hand			
	4 999 999		Bank Balance	4 407 000	4 407 00	
Sundry Creditors	4,862,909	E 245 240	Dank Dalance	4,467,202	4,467,20	
Payment Under Reconcilation	452,307	5,315,216	PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPER			
Total		45,218,950	Total		45,218,95	

For Bansal Anupam & Co. Chartered Accountants

Anupam Bansal Proprietor M.No. 074136

(Abhijit Banerji) Authorised Signatory

Place: Lucknow Date: 14.07.2017

#### **BALANCE SHEET**

# FINANCIAL INCLUSION IMPROVES SANITATION & HEALTH SOCIETY HN-4/353, VIKAS NAGAR, LUCKNOW-226022 Balance Sheet as on 31st March 2017

Particulars		Amount	Particulars		Amount
Capital Fund			Fixed Assets		
Opening Balance	2,290,451.71		As per Chart enlosed	1 1	151,035.00
Less:- Transfer to income & Expenditure					
a/c for Application of Fund	(2,290,451.71)		Investment		
Add:- Donation	803,020.00		N.S.C's	20,000.00	
Add:- Surplus (Excess of Income)			Fixed Deposits	1,384,570.00	1,404,570.00
Over expenditure 15-16 set					
aside and to be applied			Current Assets		
next year	2,936,281.91	3,739,301.91	Security Deposits	472,305.00	
1000			WCT Deduction	300,360.00	
Sundry Creditors			TDS Old years	559,312.00	
G.S. Enterprises	274,400.00		TDS (A.Y. 2017-18)	419,063.70	1,751,040.70
Payal Industries	108,509.00		SHG Group		1,035,000.00
SHG Group-Jhalawar	1,920,000.00		Input Vat		247,076.00
SHG Group-Kapurthala	2,560,000.00				
Abhijit Banerji TDS Intt	1,407.00	4,864,316.00	Cash & Bank Balances		
			Cash in Hand	-	
			HDFC-50100180811531	7,526.00	
			HDFC-50200023165955	1,525,000.00	
			HDFC-55243	349,523.36	
			HDFC-50100190975841	15,109.25	
	1 1 3 3 3	14	HDFC-50200023174687	2,513.00	
			HDFC-50200023174763	1,920,000.00	
			HDFC-53059	189,299.20	
			J & K -2513	5,532.62	
			FCRA a/c	BLA FRANK	
	The state of				
			J & K Bank (FC - 2407)	392.78	4,014,896.21
Total		8,603,617.91	Total		8,603,617.91

For Bansal Anupam & Co.

Chartered Accountants

Anupam Bansal Proprietor M.No. 074136 Financial Inclusion Improves Santitation & Health Society

(Abhijit Banerji) Authorised Signatory

Place: Lucknow Date: 14.07.2017