

FINISH SOCIETY

Annual Report- 2012-13



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The year 2011-12 started with considerable hope as the existing ten members implementing the FINISH programme had reported a combined achievement of having facilitated construction of over 1,32,000 safe toilets in individual households in 777 GPs spread over 38 districts in 7 States in the different parts of India from the inception of the programme till ending March 2011. It was reported that total micro credit mobilized in this connection was of the order of Rs.560 million.

During the year the Society witnessed three important developments.

i] The Society received a grant of Rs. 700,000 for undertaking various activities supporting and catalyzing implementation of FINISH Programme.

ii] The Society undertook construction of Safe toilets for the boys and girls in a School at Batkitanda in district Giridh, Jharkhand on the request of IGEP Foundation. The said foundation assured to provide necessary funds for the job.

iii] The efforts of the Society to obtain financial assistance from foreign agencies bore fruit and competent authority accorded prior permission under the FCRA in late February 2012. Accordingly WASTE Netherlands transferred an amount of RS.33,65,000 to the Society.

The Society also succeeded in obtaining the following certifications from the competent authorities.

i) Registration under S. 12A r.w.s.12AA of the Income Tax Act

ii) Approval under S.80G(5)(v) of the Income Tax act which will permit exemption from income Tax to the donor organizations in respect of donations given to the FINISH Society

Activities of the Society:

The major activities of the Society related to monitoring and validation of performance reports, conduct of training programmes for the staff of the organizations partnering the FINISH Programme and organization of the conferences and workshops as indicated below.

Conduct of training programmes:

Training of Animators [field workers] and Project Coordinators in the Partner organizations is an essential component of the Sanitation promotion programme to ensure proper implementation. FINISH Society undertook the following trainings.

1. Training Programme for SARJAN and AHEAD foundation Animators



Training Programme for the animtors of SARJAN and AHEAD has been scheduled from 21st March to 23rd Marh 2013 in Lucknow . Objectives of the training are to skills animators on different types of sanitation systems (read toilets), different tools of awareness creation and motivation.

Trainers: Mr. Santosh Kashyap, Ms. Sharmishtha Chowdhury, Ms. Sapna Verma & Mr. Rajendra Sahoo.

Duration of training: 3 days (21st-23rd March 2013)

Total number of participants: 24

Organization: SARJAN Foundation and AHEAD Foundation

2. Training Programme for C-DOT Masson

Masson training was held for C-DOT (Center for Development Orientation and Training) in the month of March 2013. Objective of the training is to upgrade the skills of Masson regarding technicalites for different sanitation systems depending on different types of location and also to give them practical knowledge of constructing different types of sanitation systems.

Title: Training of Masson

Partner Organization: C-DOT (Center for Development Orientation and Training)

Date: (20-22) March 2013

Venue: NALANDA, BIHAR

Number of Masson: 15

Resource Person: Mr. Sarojkant Chawdhary

3. Training for Mercy Foundation and Parivartan Animators

Training Programme for the animtors of Mercy Foundation and Parivartan has been scheduled from 18th March till 20th Marh 2013 in Kalahandi District of Odisha. Objectives of the training are to skills animtors on different types of sanitation systems (read toilets), different tools of awareness creation and motivation.

Nature of training: Residential at Bhawanipatana

Duration of training: 3 days (18th-20th March 2013)

Total number of participants: 17



Organization: Mercy Foundation and Parivartan

4. Training for PACE Animators

Animators training has been scheduled for PACE Animators, one of the FINISH implementing partner in Lucknow from 17th March 2013- 19th March 2013. Objective of the training is to skills Animators on different types of sanitation systems (read toilets), awareness and motivations tools.

Title: Animators training for PACE Animators

Partner Organization: PACE, Lucknow

Date: 17th March-19th March 2013

Venue: Lucknow

Number of Animators: 20

Number of coordinators: 5

Trainers: Mr. G. Anand, Mr. Santosh Kashyap

5. Training Programme for PEDO Masson

Masson training was held for PEDO (People Education and Development Organisation) in the month of March 2013. Objective of the training is to upgrade the skills of masson regarding technicalities for different sanitation systems depending on different types of location and also to give them practical knowledge of constructing different types of sanitation systems.

Title: Training of Masson

Partner Organization: PEDO (People Education and Development Organisation)

Date: (15-17) March 2013

Venue: Dungarpur, Rajasthan

Number of Masson: 30

Resource Person: Mr. Yugandhar, Mr. Saurabh Agnihotri, Mr. Mukul Singhal

6. Training for Partners (READ, SEDP, DA) Animators

Title: Training for Animators

Partner Organization: READ, SEDP, DA



Date: (8-10) August 2012
Venue: Umerkoli, Odisha
Resource Person: Mr. Pradeep Mohanty, Mr. Swaraj Parhi

7. Training for CASHPOR Animators

Title: Training for Animators
Partner Organization: CASHPOR
Date: (8-10) August 2012
Venue: U.P
Resource Person: Mr. Sarojkant, Mr. Santosh

8. Training for Partners Animator

Title: Training for Animator
Partner Organization: CO-IDEA, RASS, RUCHC, IHDAWC
Date: (5-7) August 2012
Venue: Nabrangpur, Odisha
Resource Person: Mr. Pradeep Mohanty, Mr. Sarojkant, Mr. Yugandhar

9. Training for Gram Utthan Animator

Title: Training for Gram Utthan Animator
Date: 1st to 3rd August 2012
Venue: Rajkanika, Odisha
Number of Animators: 24
Resource Person: Mr. Pradeep Mohanty, Mr. Sarojkant, Mr. Satya Narayan

10. Training for Navyuvak Mandal Animators

Animator training was organized for Navyuvak Mandal Animators in the month of July 2012. Objective of the training was to update the Animators with different types of Sanitation model available and which to implement in which area. Also they were trained on how to motivate people to have Sanitation System in their houses. Details are:

Title: Training of Animators
Partner Organization: Navyuvak Mandal
Date: (21-23) July 2012
Venue: Jhadol, Udaipur, Rajasthan
Number of Animators: 22
Resource Person: Mr. Saurabh Agnihotri, Mr. Nirbhay

11. Training for SSK Animators

Animator training was organized for Sakhi Samudaya Kosh (SSK) Animators in the month of



May 2012. Objective of the training was to update the Animators with different types of Sanitation model available and which to impelment in which area. Also they were trained on how to motivate people to have Sanitation System i their houses. Details are:

Title: Training of Animators

Partner Organization: Sakhi Samudaya Kosh (SSK)

Date: 30 May 2012- 1st June 2012

Venue: Solapur, Maharashtra

Number of Animators: 13

Numer of Coordinaotrs: 2

Resource Person: Mr. Saurabh Pandya, Mr. Shirish Umre, Mr. Rangi

12. Training for IWHACL Animators

Animator training was organized for IWHACL (Parbhat Dairy) Animators in the month of May 2012. Objective of the training was to update the Animators with different types of Sanitation model available and which to impelment in which area. Also they were trained on how to motivate people to have Sanitation System i their houses. Details are:

Title: Training of Animators

Partner Organization: IWHACL (Parbhat Dairy)

Date: (17-21) May 2012

Venue: Shrirampur, District Ahemdnagar, Maharashtra

Number of Animators: 20

Numer of Coordinaotrs: 4

Resource Person: Mr. G. Anand, Mr. Yugandhar, Mr. Shirish Umre, Mr. Rangi

Organization of Workshops and conferences:

Fourth FINISH Conference on Promoting Sustainable Sanitation Systems in India was held on 11-12th February, 2012 in PHD Chamber of Commerce and Industry, New Delhi.

Objective of the conference:

- To bring together different organizations which are involved in manufacturing materials or components of sanitation systems (i.e. household toilets);
- To bring together different organizations which are involved in design of household toilets; Innovations are particularly welcome!
- To add new members to the existing FINISH programme consortium as financiers or suppliers or constructors of sustainable sanitation systems;
- To create a delivery platform for the construction of low-cost sustainable sanitation systems that are reliable, functional, non-contaminating and capable of lasting at least 10 years – to work with the Government of India and other leading international agencies active in improving sanitation coverage in India.



Meeting of the PMB:

The Society also provided assistance for the conduct of the meetings of the Programme Management Board of FINISH held at Delhi in Feb 2012.

Repair of School Toilets

The society undertook to plan, design, oversee and effect construction of toilets for the students (boys and girls) of a primary school at Batkitanda located in tribal area of District Giridih in the state of Jharkhand in the eastern part of India. This was a challenge as the area has little exposure to sanitation facilities and there is abject dearth of skills regarding construction of safe toilets. Mr. Sarojkant Chowdhari, Regional Coordinator in East Zone of FINISH Project was given the responsibility of performing this task. The toilets were handed over to the school authorities within 3 months.

However no activities could be undertaken out of the funds received directly from WASTE Netherlands with the prior permission of the Competent Authority as the money was received at the end of the financial year.

Copies of the Accounts and Report of the Chartered Accountant are placed in Annexure to this Report.

Annexure

FINISH SOCIETY
A-1, Ground Floor, 324, Masjid Moth, South Extension-2, New Delhi-110049

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31st March 2012

RECEIPTS	AMOUNT (in Rs.)	PAYMENTS	AMOUNT (in Rs.)
Opening Balance		<u>By Expenses Incurred in Relation to Sanitation work of BISWA</u>	
Cash in hand	-	- Project Office Expenses	6,92,010.24
Bank Balance	2,015.00	- Bank Charges	71,947.00
		- Confrences	88.24
To Grant Received	35,01,200.00	- MFIS Meetings	22,145.00
			3,385.00



- Foreign Contribution	33,65,000.00	- Monitoring & Evaluation Exp.	1,13,461.00
- Domestic Contribution To Sanitation	1,36,200.00	- Office Maintenance	347.00
Contribution received from BISWA	7,00,000.00	- Programme Management Board	71,716.00
To Bank Interest	7,177.00	- Training of MFI Personnal & Animators	2,06,431.00
To Received from RDO	2,000.00	- Travel PIT India	1,72,430.00
		- Workshop	30,060.00
		<u>By Expenses Incurred in Relation to Domestic Contribution- IGEP</u>	1,45,000.00
		- Jharkhand Sanitation Project	1,36,200.00
		- Advance- Jharkhand Sanitation project	8,800.00
		<u>By Closing Balance</u>	
		Cash in Hand	470.00
		Bank Account	33,74,911.76
TOTAL	42,12,392.00	TOTAL	42,12,392.00

For and on behalf of the
Finish Society

Chairman
Secretary

For J M &
ASSOCIATES
Chartered Accountants

Firm Reg.-011270N

Date: 22/05/2012
Place : New Delhi

CA Joginder K. Mittal
(Partner)



FINISH SOCIETY
A-1, Ground Floor, 324, Masjid Moth, South Extension-2, New Delhi-110049

INCOME & EXPENDITURE ACCOUNT

FOR The Year Ended 31st March 2012

Particulars	Amount	Particulars	Amount
<u>By Expenses</u> <u>Incurred in Relation</u> <u>to Sanitation work of</u> <u>BISWA</u>			
- Project Office Expenses	6,92,010.24	By Grants	35,01,200.00
- Bank Charges	71,947.00	- Foreign Contribution	33,65,000.00
- Confrences	88.24	- Domestic Contribution	1,36,200.00
- MFIS Meetings	22,145.00	To Sanitation Contribution from BISWA	7,00,000.00
- Monitoring & Evaluation Exp.	3,385.00		
- Office Maintenance	1,13,461.00	By Bank Interest	7,177.00
- Programme Management Board	347.00		
- Training of MFI Personnal & Animators	71,716.00		
- Travel PIT India	2,06,431.00		
- Workshop	1,72,430.00		
	30,060.00		
<u>By Expenses</u> <u>Incurred in Relation</u> <u>to Domestic</u> <u>Contribution- IGEP</u>	1,36,200.00		
- Jharkhand Sanitation Project	1,36,200.00		



To Excess of income over expenditure set aside for the expenditure in next year	33,80,166.76		
Total	42,08,377.00	Total	42,08,377.00

For and on behalf of
the Society
FINISH SOCIETY

For J M &
ASSOCIATES
Chartered Accountants
Firm Reg.-011270N



FINISH SOCIETY
A-1, Ground Floor, 324, Masjid Moth, South Extension-2, New Delhi-110049

BALANCE SHEET
AS ON 31st MARCH 2012

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Opening Balance	(3,985.00)		
Add: Addition during this year			
Add: Surplus Set aside for the Expenditure in Next Year	33,80,166.76	33,76,181.76	
<u>Current Liabilities</u>		Advance Payment- JSP Bank Balance	8,800.00
Audit Fees O/s FINISH RDO Account		Cash In Hand	33,74,911.76
			470.00
Total		33,84,181.76	33,84,181.76

For and on behalf of
the Society
FINISH
SOCIETY

Chairman

Secretary

For J M &
ASSOCIATES
Chartered
Accountants
Firm Reg.-
011270N

Date: 22/05/2012

Partner



Place : New Delhi

Certificate of Audit by the Chartered Accountant for the year 2011-12

FORM NO .10B

(See rule 17B)

(Audit report under section 12A (b) of the Income tax Act, 1961, in the case of charitable or religious trusts or institutions)

We have examined the balance sheet of “FINANCIAL INCLUSION IMPROVES SANITATION AND HEALTH SOCIETY” A-1, Ground Floor, 324, Masjid Moth, South Extension-2, and New Delhi-110049 as at 31st March 2012 PAN AAAAF1487D.

And the income and Expenditure account for the year ended on that date which is in agreement with the books of account maintained by the said institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above named institutions visited by us so far as appears from our examination of the books, and proper returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

In our opinion and to the best of our information given to us, the said accounts give a true and fair view –

- (i) in the case of the Balance Sheet , of the state of affairs of the above named ‘institution as at 31st March 2012, and
- (ii) in the case of the Income and Expenditure Account, of the Expenditure over Income of its accounting year ending on 31st March 2012.

The prescribed particulars are annexed hereto.

Place: New Delhi

Chartered Accountants

Date: 22/05/2012

FRN-011270N



CA Joginder K. Mittal

Partner



Statement of particulars

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES.

1) Amount of income of the previous year applied to charitable or Religious purposes in India during the year Rs. 828,210

2) Whether the trust /institution has exercised the option under Clause (2) of the Explanation to section 11(1) .If so the details

Of the amount of income deemed to have been applied to chartable

Or religious purposes in India during the previous year Rs. 33, 80,167

3) Amount of income for application to charitable or religious Purposes, to the extent it does not exceed 15 percent of the income

Derived from property held under trust for such purposes.

4) Amount of income eligible for exemption under section 11(1)(c) N.A

5) Amount of income, in addition to the amount referred to in item 3 Above, accumulated or set apart for specified purposes under Section 11(2).

N.A

6) Whether the amount of income mentioned in item 5 above has Been invested or deposited in the manner laid down in section

11(2) (b).?if so ,the details thereof . N.A

7) Whether any part of the income respect of which an option was Exercised under clause (2) of the Explanation to section 11(1) in

Any earlier year is deemed to be income of the previous year

Under section 11(1B)? If so, the details thereof NA

8) Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in

Any year –

(a) Has been applied for purposes other than charitable or religious Purposes or has ceased to be accumulated or set apart for application

thereto ,or N.A

(b) has ceased to remain invested in any security referred to section 11(2) (b) (I) or deposited in any account referred to in

section 11(2) (b)(III) ,or

N.A

(c) has not been utilized for purposes for which it was accumulated or set apart during the period for which it was to be accumulated

or set apart ,or in the year immediately following the expiry

Thereof? If so , the details thereof

N.A

(II) APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1) Whether any part of the income or property of the trust / Institution was lent, or continues to be lent, in the previous

Year to any person referred to in section 13(3) (hereinafter

Referred to in this Annexure as such person)? If so, give

Details of the amount, rate of interest charged and the

Nature of security, if any

NIL

2) Whether any land ,building or other property of the trust/ Institution was made, or continued to be made, available

for the use of any such person during the previous year? If

So, give details of the property and the amount or rent or

Compensation charged, if any

NIL

3) Whether any payment was made to any such person during The previous year by way of salary, allowance or otherwise?

If so gives details

NIL



4) Whether the services of the trust /institution were made Available to any such person during the previous year? If so

,give details thereof together with remuneration or comperns-
-ation received ,if any

NIL

5) Whether any share security or other property was pruchased By or on behalf of the trust /institution during the previous year

From any such person ? If so, give details thereof together with
The consideration received .

NIL

6) Whether any share ,security or other property was sold by Or on behalf of the turst/institution during the previous year to

Any such person ? If so ,give details thereof together with the
Amount of income or value of property so diverted.

NIL

7) Whether any income or property of the trust /institution Was diverted during the previous year in favour of any such

Person ? If so, give details thereof together with the amount
Of income or value or property so diverted .

NIL

8) Whether the income or property of the trust /institution was Used or applied during the previous year for the benefit of any

Such person in any other manner Is so give details
NIL

(III) INVESTMENT HELD AT ANY TIME DURING THE PERIOUS YEAR(S)
IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3)
HAVE A SUBSTANTIAL INTEREST

Sl No	Name and address of the concern	Where the concern is a company ,number and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col 4 exceeded 5 % of the capital of the concern during the previos year



					-say ,Yes/No
1	2	3	4	5	6
-----Nil-----					
Total					

JM & ASSOCIATES

Chartered Accountants

FRN-011270N

Place: New Delhi

Date: 22/05/2012

CA Joginder K. Mittal

Partner